

Utfall	Budget	
2021	2022	2021
15532	20000	20000
7912	57000	7000
0	0	0
0	0	0
0	20000	20000
0	0	0
9750	14000	5000
14606	20000	20000
0	70000	700
4362	3500	3500
0	700	700
3079	2100	2100
0	5000	5000
0	5000	5000
529	5000	5000
23444	97000	47000
32326	125300	47000
-8882	-28300	0